



BOMBAY RAYON FASHIONS LTD.

Regd. Office : D/1st Floor, Chetoi Garden Estates, Chandivall Farms Road, Chandivall, Andhori (E), Mumbai - 400072

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2008 (STANDALONE)

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Sales / Income from operation (Less : Excise Duty)	34492.63 0.00	23877.65 2.30	100917.73 0.00	66487.34 26.16	92766.41 95.36
	Net Sales	34492.63	23875.35	100917.73	66461.18	92611.05
2	Expenditure					
	a) (Increase)/Decrease in Stock	(1430.44)	(776.10)	(3979.76)	(3913.09)	(9899.99)
	b) Consumption of Materials	21471.29	15416.97	61741.30	45349.93	65633.37
	c) Employees Cost	2753.08	1805.35	7967.81	4065.58	3028.04
	d) Depreciation	1095.39	760.61	3242.51	2066.40	3185.25
	e) Job work charges	409.47	50.95	2213.37	1702.16	2890.75
	f) Other Expenditure	2859.68	2087.70	9194.71	5085.89	7807.73
	g) Total	27158.47	19345.48	80379.94	54356.87	74645.13
3	Profit from operations before other income, interest & exceptional items (1-2)	7334.16	4529.87	20537.79	12104.31	17965.92
4	Other Income	100.12	659.19	372.37	2001.84	1776.08
5	Profit from operations before interest & exceptional items (3+4)	7434.28	5189.06	20910.16	14106.15	19742.00
6	Interest	1650.59	789.35	4325.32	1976.58	2582.97
7	Profit from operations before exceptional items (5-6)	5783.69	4419.71	16584.84	12129.62	17159.03
8	Exceptional Items	0.00	0.00	0.00	-	-
9	Profit from Ordinary Activities before tax (7+8)	5783.69	4419.71	16584.84	12129.62	17159.03
10	Tax Expenses					
	(1) (a) Current Tax	1529.65	1123.28	4059.24	3556.18	4103.00
	(b) Deferred Tax	73.43	(162.43)	146.81	(183.37)	900.05
	(2) Earlier years Tax	-	-	-	-	-
	(3) Fringe Benefit Tax	13.08	2.00	38.08	27.00	43.00
11	Net Profit from Ordinary Activities after tax (9-10)	4167.53	3456.86	12340.71	8729.81	12112.98
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	4167.53	3456.86	12340.71	8729.81	12112.98
14	Paid up equity share capital (Equity shares of Rs. 10/- each)	6910.00	6900.00	6910.00	6300.00	6300.00
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)					52,896.47
16	Earning Per Share (Weighted Average)					
	- Basic (Rs.) (not annualised)	6.03	5.49	18.31	13.86	19.23
	- Diluted (Rs.) (not annualised)	6.03	5.00	18.31	12.63	17.58
17	Public shareholding -					
	a) No. of Shares	35,640,840	35,640,840	35,640,840	35,640,840	35,640,840
	b) Percentage of shareholding	51.58	56.57	51.58	56.57	56.57

Notes :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 31, 2009 and are subjected to Limited Review by the Statutory Auditors.
- (a) Pursuant to the Order passed by the Hon'ble High Court at Mumbai and filing of the necessary form with Registrar of Companies, Mumbai the wholly-owned subsidiary of the Company, Leela Scottish Lace Private Limited., (with effect from 28th November, 2008) stand amalgamated into the Company from the appointed date.
(b) The figures for the quarter ended 31st December, 2008 and for the period ended 31st December, 2008 are considering the above amalgamation and therefore, are not comparable with the figures of previous corresponding quarter and the period.
- The details of investors' complaints received and resolved from 01-10-2008 to 31-12-2008

Opening Balance	Received	Resolved	Pending
Nil	Nil	Nil	Nil
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous quarter's/year's figures have been regrouped/rearranged wherever necessary.

Place : Mumbai
Date : January 31, 2009

For and on behalf of the Board of Directors
[Signature]
President/Managing Director