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Bombay Rayon Fashions Limited

Registered Office:

D/1st Floor, Oberoi Garden Estates, Chandivali Farms Road,
Chandivali, Andheri (E), Mumbai - 400072

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED DECEMBER 31, 2006

(Rs. In Lacs)

S. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2006	31.12.2005	31.12.2006	31.12.2005	31.03.2006
		Provisional	Reviewed	Unaudited	Unaudited	Audited
1	Sales / Income from operation	13210.77	5600.47	31874.79	14343.82	20204.65
	Less : Excise Duty	49.13	107.15	264.77	248.53	306.62
	Net Sales	13161.64	5493.32	31610.02	14095.29	19898.03
2	Other Income	113.86	22.76	272.80	48.12	137.29
3	Total (1+2)	13275.50	5516.08	31882.82	14143.41	20035.32
4	Cost of Sales/ Operating Expenses					
a)	(Increase)/Decrease in Stock	(854.58)	(336.14)	(2569.34)	(1408.15)	(2504.51)
b)	Consumption of Raw Material	8819.02	3775.10	21649.74	9974.96	13733.23
c)	Staff Cost	898.24	230.29	2466.47	582.34	1018.45
d)	Job work Charges	768.68	510.47	1805.03	1510.79	2438.49
e)	Other Expenditure	785.81	438.39	1986.78	1240.89	1859.03
5	Interest/ Financial Charges	425.58	184.87	939.86	398.55	644.80
6	Depreciation	350.96	95.58	622.70	240.27	294.79
7	Misc. Exp. Written off	-	-	-	-	4.85
8	Profit/(Loss) before tax (3-4-5-6-7)	2081.79	617.52	4981.58	1603.76	2546.20
9	Provision For Taxation					
(1) (a)	Current Tax	500.86	51.96	950.38	134.96	575.99
(b)	Deferred Tax	199.87	-	726.42	-	116.49
(2)	Earlier years Tax	-	-	-	-	13.73
(3)	Fringe Benefit Tax	5.41	4.25	18.15	11.10	21.97
10	Net Profit/(Loss) after tax	1375.65	561.31	3286.63	1457.70	1818.02
11	Paid up equity share capital (Equity shares of Rs. 10/ each)	4897.97	4897.97	4897.97	4897.97	4897.97
12	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)					10438.45
13	Earning Per Share (Weighted Average) - Basic/ Diluted (Rs.)	2.81	1.54	6.71	4.01	4.61
14	Aggregate of non promoters shareholding					
a)	No. of Shares	21,620,526	21,620,526	21,620,526	21,620,526	21,620,526
b)	Percentage of shareholding	44.14	44.14	44.14	44.14	44.14

Notes :-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors on January 31, 2007
- The results for the quarter October, 2006 to December, 2006 have been subjected to "Limited Review" by the Auditors of the Company pursuant to the Listing Agreement with the Stock Exchanges.
- The Board of Directors in their meeting held on January 19, 2007, has allotted 1,40,20,314 equity shares of Rs. 10/- each at a premium of Rs. 200/- per share to Qualified Institutional Buyers under Qualified Institutions Placement (QIP) in accordance with chapter XIII A of SEBI (Disclosure and Investor Protection) Guidelines, 2000.
- Additional obligation if any, in terms of revised AS-15, issued by The Institute of Chartered Accountants of India, in relation to Employee Benefit, will be recognized at the end of the financial year.
- The details of Investors complaints received and resolved from 01-10-2006 to 31-12-2006.

Opening Balance	Received	Resolved	Pending
NIL	7	7	NIL

- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

Place : Mumbai
Date : January 31, 2007

For and behalf of the Board of Directors
Prashant Agarwal
Managing Director