

BOMBAY RAYON FASHIONS LTD.

Regd. Office: D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL ) FOR THE QUARTER ENDED DECEMBER 31, 2012 (STANDALONE)

(Rs. In Crores)

Particulars  ome from Operations Net Sales / Income from operations  Other operating Income al Income from Operations (net) penditure (Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure otal  offit from operations before other income, finance cost & ceptional items (1-2)	31.12.2012 Unaudited  818.74  818.74  (121.09)  514.37  59.45  64.97  40.47  114.83  673.00	30.09.2012 Unaudited 714.34 714.34 (140.73) 453.92 55.49 65.01 50.07	31.12.2011 Unaudited 700.93 700.93 (67.55) 423.73 57.92 56.85	31.12.2012 Unaudited 2298.24 2298.24 (297.00) 1425.14 170.04 195.62	31.12.2011 Unaudited 1938.84 1938.84 (185.82) 1158.95 173.90	31.03.2012 Audited 2734.96 2734.96 (321.51) 1,709.11 230.16
Net Sales / Income from operations  Other operating Income al Income from Operations (net) penditure (Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure otal  offit from operations before other income, finance cost &	818.74 818.74 (121.09) 514.37 59.45 64.97 40.47	714.34 714.34 (140.73) 453.92 55.49 65.01	700.93 700.93 (67.55) 423.73 57.92 56.85	2298.24 2298.24 (297.00) 1425.14 170.04	1938.84 1938.84 (185.82) 1158.95 173.90	2734.96 2734.96 (321.51)
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Other operating Income al Income from Operations (net) venditure (Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure otal  offit from operations before other income, finance cost &	818.74 (121.09) 514.37 59.45 64.97 40.47	714.34 (140.73) 453.92 55.49 65.01	700.93 (67.55) 423.73 57.92 56.85	2298.24 (297.00) 1425.14 170.04	1938.84 (185.82) 1158.95 173.90	2734.96 (321.51) 1,709.11
al Income from Operations (net) penditure (Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	(121.09) 514.37 59.45 64.97 40.47	(140.73) 453.92 55.49 65.01	(67.55) 423.73 57.92 56.85	(297.00) 1425.14 170.04	(185.82) 1158.95 173.90	(321.51) 1,709.11
cenditure (Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	(121.09) 514.37 59.45 64.97 40.47	(140.73) 453.92 55.49 65.01	(67.55) 423.73 57.92 56.85	(297.00) 1425.14 170.04	(185.82) 1158.95 173.90	(321.51) 1,709.11
(Increase)/Decrease in Stock  Purchase of stock-in-trade  Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	514.37 59.45 64.97 40.47 114.83	453.92 55.49 65.01	423.73 57.92 56.85	1425.14 170.04	1158.95 173.90	1,709.11
Consumption of raw materials  Employees Cost  Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	59.45 64.97 40.47 114.83	55.49 65.01	57.92 56.85	170.04	173.90	
Employees Cost  Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	59.45 64.97 40.47 114.83	55.49 65.01	57.92 56.85	170.04	173.90	
Depreciation  Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	64.97 40.47 114.83	65.01	56.85	0.000 8.000 0.00	33333333	230.16
Job Work charges  Other Expenditure  otal  offit from operations before other income, finance cost &	40.47 114.83	550000000000000000000000000000000000000	5,500	195.62		
Other Expenditure otal  Offit from operations before other income, finance cost &	114.83	50.07	100000		154.16	217.23
otal  offit from operations before other income, finance cost &			34.99	119.61	97.67	127.19
otal  offit from operations before other income, finance cost &		89.06	66.29	264.31	190.55	257.91
offit from operations before other income, finance cost &		572.82	572.23	1877.72	1589.41	2220.09
	145.74	141.52	128.70	420.52	349.43	514.87
her Income	1.20	1.52	1.76	7.46	11.98	14.30
offit from operations before finance cost & exceptional Items ( 4)	146.94	143.04	130.46	427.98	361.41	529.17
ance cost	78.38	76.97	65.41	221.46	158.81	221.53
		// 07	45.05	204.52	202.60	307.64
ofit from operations before exceptional items (5-6)	68.56	66.07	65.05	200.32	202.00	-
ceptional Items	-		-			
ofit from Ordinary Activities before tax (7+8)	68.56	66.07	65.05	206.52	202.60	307.64
ovision for Taxation						
) (a) Current Tax	5.33	20.5	11.06	38.73	40.46	61.47
	16.03	1.99	0.28	27.39	(2.80)	95.4
						(55.63
(c) MAI credit Entitlement						
e) Earlier years Tax						-
et Profit from Ordinary Activities after tax (9-10)	47.20	43.58	53.71	140.40	164.94	206.40
traordinary items (net of tax expense)			-	-		0.1
	17.00	12.58	52.71	140.40	164.94	206.5
et Profit for the period (11-12)	47.20	43.58				
aid up equity share capital quity shares of Rs. 10/- each)	134.60	134.60	134.60	134.60	134.60	134.60
			-	-	-	-
eserve (Excluding Revaluation Reserve) is per Last Audited Balance Sheet)						
aming Per Share (before extraordinary items) (of Rs. 10/- each)						
- Basic (Rs.) (not annualised)	3.51	3.23	3.98	10.43	12.46	15.5
- Diluted (Rs.) (not annualised)	3.51	3.23	3.77	10.43	11.79	14.6
arning Per Share (after extraordinary items) (of Rs. 10/- each)						
- Basic (Rs.) (not annualised)						
Diluted (Pr.) (not annualized)						
h 2 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ance cost  fift from operations before finance cost & exceptional items (st)  ance cost  fift from operations before exceptional items (5-6)  ceptional items  fift from Ordinary Activities before tax (7+8)  vision for Taxation  (a) Current Tax  (b) Deferred Tax  (c) MAT credit Entitlement  Earlier years Tax  If Profit from Ordinary Activities after tax (9-10)  traordinary items (net of tax expense)  If Profit for the period (11-12)  Id up equity share capital quity shares of Rs. 10/- each)  serve (Excluding Revaluation Reserve)  s per Last Audited Balance Sheet)  ming Per Share (before extraordinary items) (of Rs. 10/- each)  Diluted (Rs.) (not annualised)  unting Per Share (after extraordinary items) (of Rs. 10/- each)	ner Income  1.20  Iffit from operations before finance cost & exceptional Items ( I)  Income (I)  Inco	per Income  1.20 1.52  filt from operations before finance cost & exceptional Items (1)  146.94 143.04  ance cost 78.38 76.97  fift from operations before exceptional Items (5-6) 68.56 66.07  replianal Items	1.20   1.52   1.76	1.20   1.52   1.76   7.46	1.20   1.52   1.76   7.46   11.98

Ą	PARTICULARS OF SHAREHOLDING	1							
	Public Shareholding			A 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
	- Number of shares	9220340	9220340	9220340.00	9220340.00	9220340.00	9,220,340.00		
	- Percentage of share holding	6.85	6.85	6.85	6.85	6.85	6.85		
2	Promoters and promoter group shareholding								
	a) Pledge /Encumbered						*********		
	- Number of shares	25327000	23,850,000	22035000	25327000	22035000	22035000		
	- Percentage of shares (as a % of the total shareholding of								
	Promoter and promoter group )	20.20	19.02	17.57	20.20	17.57	17.57		
	- Percentage of shares (as a % of the total share capital of the								
	Company)	18.81	17.72	16.37	18.81	16.37	16.37		
	b) Non-encumbered								
	- Number of shares	100,052,660	101,529,660	103,344,660	100,052,660	103,344,660	103,344,660		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	79.80	80.98	82.43	80.98	82.43	82.43		
	- Percentage of shares (as a % of the total share capital of the Company)	74.34	75.43	76,78	74.34	76.78	76.78		
В	INVESTOR COMPLAINTS 3 months ended 31.12.2012								
	Pending at the beginning of the quarter								
	Received during the quarter	2							
	Diposed of during the quarter					3			
	Remaining unresolved at the end of the quarter	0							

1 The Company operates in a single segment of manufacture and sale of Textiles.

2 Previous quarter's /year's figures have been regrouped/ rearranged wherever necessary.

Place : Mumbai Date : February 22, 2013

Prashant Agrawal Managing Director