

**BOMBAY RAYON FASHIONS LTD.**

CIN : L17120MH1992PLC066880

Regd. Office : D/1st Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072  
Tel +91 22 39858800 Fax +91 22 39858700, E-mail ID : mail@bombayrayon.com, Website : www.bombayrayon.com**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED JUNE 30, 2015 (STANDALONE)**

PART I

(Rs. in Crs)

S.No.	Particulars	QUARTERED ENDED			YEAR ENDED
		30.06.2015	31.3.2015	30.06.2014	31.3.2015
		Un - Audited	Audited	Un - Audited	Audited
1	Net Sales / Income from operations	887.38	1025.53	798.06	3532.67
2	Expenditure				
	a) (Increase)/Decrease in Stock	(75.75)	124.27	33.15	(359.75)
	b) Consumption of raw materials	596.77	543.22	494.44	2651.56
	c) Employees benefits expenses	56.35	60.25	53.81	232.22
	d) Depreciation	41.59	32.70	44.41	166.33
	e) Job Work charges	27.96	35.66	3.97	85.23
	f) Other Expenditure	86.49	87.01	102.13	360.61
	Total	733.41	883.11	731.91	3136.20
3	Profit from operations before other income, interest & exceptional items (1-2)	153.98	142.42	66.15	396.47
4	Other Income	12.50	26.74	2.3	40.08
5	Profit from operations before interest & exceptional items (3+4)	166.48	169.16	68.45	436.55
6	Finance Cost	152.02	160.11	126.01	557.60
7	Profit from operations before exceptional items (5-6)	14.46	9.05	(57.56)	(121.05)
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	14.46	9.05	(57.56)	(121.05)
10	A. Provision for Taxation				
	(1) (a) Current Tax	3.09	-	-	-
	(b) Deferred Tax	1.45	1.91	19.56	(42.31)
	(c) MAT credit Entitlement	(3.09)	-	-	-
11	Net Profit from Ordinary Activities after tax (9-10)	13.01	7.14	(38.00)	(78.74)
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	13.01	7.14	(38.00)	(78.74)
14	Paid up equity share capital (Equity shares of Rs. 10/ each)	134.60	134.60	134.60	134.60
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)	-	-	-	2,483.28
16	Eaming Per Share (Weighted Average)				
	- Basic (Rs.) (not annualised)	0.97	0.53	(2.82)	(5.85)
	- Diluted (Rs.) (not annualised)	0.97	0.53	(2.82)	(5.85)



## PART II

	Particulars	STANDALONE			YEAR ENDED 31.3.2015
		QUARTERED ENDED			
		30.06.2015	31.3.2015	30.06.2014	
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	a) No. of Shares	1,06,34,908	10400675	10434952	1,06,34,908
	b) Percentage of shareholding	7.90	7.73	7.75	7.90
2	Promoters and promoter group shareholding				
	a) Pledge /Encumbered - Number of shares	3,47,20,432	34954665	34920388	3,47,20,432
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	28.01	28.14	28.12	28.01
	- Percentage of shares (as a % of the total share capital of the Company)	25.80	25.97	25.94	25.80
	b) Non-encumbered				
	- Number of shares	8,92,44,660	89244660	89244660	8,92,44,660
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group )	71.99	71.86	71.88	71.99
	- Percentage of shares (as a % of the total share capital of the Company)	66.30	66.30	66.30	66.30

	PARTICULARS	3 months ended 30.6.2015
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining during the quarter	Nil

## Notes

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company in its meeting held on 14th August, 2015 and a limited review of the same has been carried out by the Statutory Auditors of the Company.
- To comply with the regulations of Securities and Exchange Board of India related to Minimum Public Shareholding (MPS) the Company and the promoters of the Company has already initiated the steps to increase the public shareholding to 25%.
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous year's figures have been regrouped/ rearranged wherever necessary.

For and on behalf of Board of Directors

  
 Prashant Agrawal  
 Managing Director

 Place : Mumbai  
 Date : 14th August, 2015
