



**BOMBAY RAYON FASHIONS LTD.**

Regd. Office : D/1<sup>st</sup> Floor, Oberoi Garden Estates, Chandivali Farm Roads, Chandivali, Andheri (E), Mumbai - 400072

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED SEPTEMBER 30, 2009 (STANDALONE)**

(Rs. In Lacs)

S.No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Sales / Income from operations	38644.44	28702.46	72279.22	56209.42	134,240.03
2	Expenditure					
	a) (Increase)/Decrease in Stock	(4249.92)	(1326.25)	(7847.44)	(2933.82)	(7,709.82)
	b) Consumption of raw materials	24041.58	17862.11	44583.67	36040.08	81,263.26
	d) Employees Cost	4032.10	1733.82	7885.06	2961.67	12,248.94
	e) Depreciation	1485.46	960.98	2954.08	1889.83	4,477.47
	f) Job Work charges	1064.91	835.93	2006.04	1652.95	2,738.72
	f) Other Expenditure	4570.05	2730.20	8505.77	5264.42	13,570.27
	g) Total	30944.18	22796.79	58087.18	44875.13	106588.84
	Profit from operations before other income, interest & exceptional items ( 1- 2)	7700.26	5905.67	14192.04	11334.29	27651.19
4	Other Income	162.85	156.26	671.01	272.24	478.75
	Profit from operations before interest & exceptional items ( 3+4)	7863.11	6061.93	14863.05	11606.53	28129.94
6	Interest	2250.01	1080.87	4348.01	1816.57	6,596.29
7	Profit from operations before exceptional items (5-	5613.10	4981.06	10515.04	9789.96	21533.65
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	5613.10	4981.06	10515.04	9789.96	21533.65
10	Tax expenses					
	(1) (a) Current Tax	1,309.94	1,276.41	2192.55	2529.59	2,428.20
	(b) Deferred Tax	199.70	27.95	490.05	73.38	4,156.94
	(2) Earlier years Tax	-	-	-	0.00	18.95
	(3) Fringe Benefit Tax	-	8.00	-	25.00	79.72
11	Net Profit from Ordinary Activities after tax (9-10)	4103.46	3668.70	7832.44	7161.99	14849.84
12	Extraordinary items (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	4103.46	3668.70	7832.44	7161.99	14849.84
14	Paid up equity share capital (Equity shares of Rs. 10/ each)	8710.00	6910.00	8710.00	6910.00	6,910.00
15	Reserve (Excluding Revaluation Reserve) (As per Last Audited Balance Sheet)					78,343.32
16	Earning Per Share (Weighted Average)					
	- Basic (Rs.) (not annualised)	4.71	5.31	9.21	10.92	21.89
	- Diluted (Rs.) (not annualised)	4.71	5.31	9.21	10.92	17.30
17	Public Shareholding					
	a) No. of Shares	53,640,840	35,640,840	53,640,840	35,640,840	35,640,840
	b) Percentage of shareholding	61.59	51.58	61.59	51.58	51.58
18	Promoters and promoter group shareholding					
	a) Pledge /Encumbered					
	- Number of shares	9,835,000				11,900,000
	- Percentage of shares (as a % of the total shareholding of of promoter and promoter group )	29.39				35.57
	- Percentage of shares (as a % of the total share capital of the Company)	11.29				17.22
	b) Non-encumbered					
	- Number of shares	23,624,160				21,559,160
	- Percentage of shares (as a % of the total shareholding of of promoter and promoter group )	70.61				64.43
	- Percentage of shares (as a % of the total share capital of the Company)	27.12				31.20

**Notes :-**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on October 30, 2009 and are subjected to Limited Review by the Statutory Auditors.
- The Figures of Previous Quarter/half year are not comparable to that of current year's because of merger of its subsidiary.
- The details of Investors' complaints received and resolved from 01-07-2009 to 30-09-2009: -

<b>Opening Balance</b>	<b>Received</b>	<b>Resolved</b>	<b>Pending</b>
Nil	Nil	Nil	Nil
- The Company operates in a single segment of manufacture and sale of Textiles.
- Previous quarter's /year's figures have been regrouped/ rearranged wherever necessary.

Place : Mumbai  
Date : October 30, 2009

For and on behalf of the Board of Directors

Aman Agarwal  
Vice Chairman